

	Total Proposed 2015 2016 Budget	Per Student Proposed 2015 2016 Budget (161,755 students)	Total Estimated 2014 2015 Expenditures	Per Student Estimated 2014 2015 Expenditures (160,253 students) ¹
Instruction (11,12,13)	\$813,678,097	\$5,030	\$797,456,670	\$4,976
Instructional Support (21,23,31,32,33,36)	230,443,546	\$1,425	215,356,207	\$1,344
Central Administration (41)	54,814,917	\$339	44,475,442	\$278
District Operations (34,35,51,52,53)	388,150,637	\$2,400	376,779,264	\$2,351
Debt Service				